

NOTICE OF PUBLIC HEARING - BUDGET ESTIMATE

Form 631.1

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

City of Lake Mills, Iowa

The City Council will conduct a public hearing on the proposed Budget at the Council Chambers in City Hall on 2/20/2017 at 7:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ... 13.55023
The estimated tax levy rate per \$1000 valuation on Agricultural land is ... 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(641) 592-3521
phone number

Teri Clough
City Clerk/Fiscal Officer's NAME

	Budget FY 2018 (a)	Re-est. FY 2017 (b)	Actual FY 2016 (c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 560,753	612,155	555,541
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 560,753	612,155	555,541
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 927,936	743,325	803,693
Other City Taxes	6 193,504	212,123	189,305
Licenses & Permits	7 5,260	5,212	6,459
Use of Money and Property	8 223,462	192,455	213,941
Intergovernmental	9 384,555	285,183	347,455
Charges for Services	10 3,638,064	4,050,867	4,253,248
Special Assessments	11 0	0	26,448
Miscellaneous	12 207,042	133,137	332,045
Other Financing Sources	13 1,000,000	0	0
Transfers In	14 885,322	1,006,313	1,186,347
Total Revenues and Other Sources	15 8,025,898	7,240,170	7,914,482
Expenditures & Other Financing Uses			
Public Safety	16 605,210	628,237	546,418
Public Works	17 476,961	480,470	423,452
Health and Social Services	18 0	0	0
Culture and Recreation	19 493,957	526,507	452,253
Community and Economic Development	20 128,005	119,000	100,026
General Government	21 122,216	123,587	102,759
Debt Service	22 113,750	116,750	321,900
Capital Projects	23 2,319,273	41,021	205,923
Total Government Activities Expenditures	24 4,259,372	2,035,572	2,152,731
Business Type / Enterprises	25 3,907,618	3,410,405	3,838,858
Total All Expenditures	26 8,186,990	5,445,978	5,991,900
Transfers Out	27 885,322	1,006,313	1,186,347
Total Expenditures/Transfers Out	28 9,052,312	6,452,291	7,177,947
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -1,026,414	788,479	736,535
Beginning Fund Balance July 1	30 15,080,885	14,292,406	13,555,871
Ending Fund Balance June 30	31 14,054,471	15,080,885	14,292,406

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LMCS BOARD MINUTES

**Lake Mills Community School Board of Education
Planning and Work Session
January 5, 2017 5:00 p.m. LMCS Board Room**

Planning and Work Session:
The Planning and Work Session was called to order by President Ryan Joynt at 5:00 PM. A quorum was determined. Members present were President Ryan Joynt, Vice President Kathy Christianson, Don Knudtson, Kristi Smith and Teresa Fritz. Others present were Superintendent Chad Kohagen, Elementary Principal/K-12 Curriculum and Equity Coordinator Karl Wagner, High School and Middle School principal Jim Scholbrock, Business Manager/Board Secretary Jennifer Fjelstad and others.

AGENDA:
Funding Revenue Sources (PPEL, SAVE, ISL) were discussed, specifically Regular and Votes PPELs (Up for renewal in FY28). Board-voted Instructional Support Levy (Up for renewal in FY20), SAVE – Capital Project Funds (School Infrastructure Local Options), and WCDA funds (projected).
Previous projects and lists created and accomplished were reviewed.
A discussion was held regarding technology updates and needs, prioritizing projects within budgeted areas, and determining items for approval at the board meeting on January 9, 2017.
Motion by Don Knudtson, Second by Teresa Fritz adjourning the meeting. All ayes. Approved.
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WINN. Co. SUPERVISOR MINUTES

January 23, 2017
The Winnemago County Board of Supervisors met in session at 9:00 A.M. January 23, 2017 adjourned from January 17, 2017.
Present: Supervisors Jensvold, and Durby
Absent: Supervisor Stensrud
The Board discussed the budget and had budget meetings with several department heads.
The session was adjourned until 9:00 A.M. January 24, 2017.

January 24, 2017
The Winnemago County Board of Supervisors met in session at 9:00 A.M. January 24, 2017 adjourned from January 23, 2017.
Present: Supervisors Jensvold, Stensrud and Durby
Absent:
On a motion by Durby and seconded by Stensrud the Supervisors moved to approve the minutes for the January 17, 2017 Board Meeting and approve the agenda for January 24, 2017. All voted aye. Motion carried.
On a motion by Stensrud and seconded by Durby the Supervisors moved to approve a letter of support for the Winnemago Historical Society and Heritage Park of North Iowa. All voted aye. Motion carried.
On a motion by Durby and seconded by Stensrud the Supervisors moved to approve the Treasurer's Semi-Annual report. All voted aye. Motion carried.
On a motion by Durby and seconded by Stensrud by the Supervisors moved to approve an agreement with North Iowa Safety Coalition for No Risk, safety training and policies. All voted aye. Motion carried.
Kris Oswald, Drainage Clerk discussed drainage matters including property owned by Ann Finer in DD 71 that drains into DD 5. The file is continually breaking and there should be a permanent fix. This item will be discussed at next week's Board meeting. Supervisor Durby discussed DD 5 Lot 20. Chuck Holland stated culvert is too high. The Board would like Andy Smith, WHKS to check in to this issue. Brian Knudtson and John Johnson put in petitions to clean DD 2-3 Lots 4 and 5. This will be on the agenda next week to discuss further. Andy Smith, WHKS stated he is almost done with the Engineer's report on DD 54.
Rhonda Schaefer, Public Health discussed a Tobacco Free Nicotine Free Policy. The Board requested to add the policy to next week's agenda.
John Hanson, Midwest Construction Consultants gave a job progress update including in the administration area, sheetrock and painting are complete, and sprinklers are in progress. In the secure area work is being completed by electricians, masons and the general contractor.
On a motion by Durby and seconded by Stensrud the Supervisors moved to approve two change orders. All voted aye. Motion carried.
On a motion by Stensrud and seconded by Durby the Supervisors moved to approve the pay request to Midwest Construction Consultants. All voted aye. Motion carried.
On a motion by Durby and seconded by Stensrud the Supervisors moved to decrease the recommendation of the Compensation Board by 40%. The decrease changes the recommendation for the County Attorney from 4.6% to 2.76%, for the Sheriff and Supervisors from 4.3% to 2.58%, for the Auditor and Treasurer from 4% to 2.4% and the Recorder from 3.9% to 2.34%. All voted aye. Motion carried. The Board left the stipend for the Chairman of the Supervisors at \$1,000.
On a motion by Durby and seconded by Stensrud the Supervisors moved to approve the payroll claims. All voted aye. Motion carried.
The Supervisors discussed budgets.
The Auditor's office received the following Manure Management Plans from: Eagle Park 12, located in the NE 1/4 of Section 32 in Center Township, in Winnemago County, Iowa.
The following claim was approved and ordered to be paid:
Pulaski Co Sheriff, services\$50.00
The session was adjourned until 9:00 A.M. January 31, 2017.

Bill Jensvold, Chairperson
Published in the Lake Mills Graphic, Wednesday, February 8, 2017.

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET - WINNEBAGO COUNTY ASSESSOR

Form 673

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2017 - June 30, 2018

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
February 21, 2017	11:30	Winnemago County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

Clerk's Telephone Number: 641-585-2163

Clerk's Name: Suzanne McColloch

FUND (Use Whole Dollars)	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-estimated	C FYE 6-30-2018 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2018	F Estimated Beginning Fund Balance FY 2018	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. Assessment Expense	271,838	334,541	349,281		266,796	260,286	9,445	0	346,346
2. FICA				0	0	0	0	0	0
3. IPERS				0	0	0	0	0	0
4. Emergency				0	0	0	0	0	0
5. Unemployment Comp.	0	0	0	0	0	0	0	0	0
6. Tort Liability				0	0	0	0	0	0
7. TOTAL	271,838	334,541	349,281	0	266,796	260,286	9,445	0	346,346

Proposed taxation rate per \$1,000 valuation: \$ 0.63379

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LMCS BOARD MINUTES (DECEMBER 2016)

**Lake Mills Community School Board of Education
December 12, 2016
5:00 PM**

REGULAR MEETING OF THE BOARD:
The regular meeting was called to order by President Ryan Joynt at 5:00 PM. A quorum was determined. Members present were Vice President Kathy Christianson, Kristi Smith and Teresa Fritz. Absent was Don Knudtson. Others present were Superintendent Chad Kohagen, Elementary Principal/K-12 Curriculum and Equity Coordinator Karl Wagner, High School/Middle School Principal James Scholbrock, Lake Mills Graphic and other guests.

AGENDA:
Motion by Kathy Christianson, second by Teresa Fritz to approve the agenda and previous minutes. All ayes. Approved.

COMMUNICATIONS:
• Communications
• Citizens, organizations in attendance
a. Received through the mail
b. Received through board members
c. Received through the superintendent

ADMINISTRATIVE REPORTS AND FACILITY UPDATES:
• Administrative Report was given by Elementary Principal/K-12 Curriculum and Equity Coordinator Karl and by High School/Middle School Principal James Scholbrock.
• System Wide – Mr. Kohagen
• CTE Changes – Regional Planning Partnership
• Fire Marshal Report
• NGI and Fortinet engineers working over holiday break on wifi – Secure Network and guest network as well as wifi in high volume areas
• Phone bank for buses

OLD BUSINESS:
None

NEW BUSINESS:
A motion by Kathy Christianson, second by Kristi Smith to approve the first and final reading to update and adopt Resolution of Support, Promise of Iowa Public Education Campaign. All ayes. Approved.
A motion by Kathy Christianson, second by Kristi Smith to approve the SBRC request for the following two areas: 1) open enrolled out students who were not included in the district's prior year's certified enrollment. (\$42,543.60) and 2) ELL students served in an ELL program beyond five years. (\$4350.04)
The total amount is for \$46,893.60. All ayes. Approved.
A motion by Kristi Smith, second by Kathy Christianson to approve a request for modified supplemental amount (MSA) of \$109,444 associated with the at-risk and dropout prevention programs. All ayes. Approved.
A motion by Kathy Christianson, second by Teresa Fritz to approve Pinecrest Consortium Agreement. All ayes. Approved.

PERSONNEL:
Motion by Teresa Fritz, second by Kristi Smith to approve the resignation of Sara Thorne from her full time learner assistant position. All ayes. Approved.
Motion by Kristi Smith, second by Teresa Fritz to approve Jane Brunsvold for full time elementary learner assistant. All ayes. Approved.
Motion by Kathy Christianson, second by Kristi Smith to approved, Jamie Haugen for assistant high school girls track coach. All ayes. Approved.

FUNDRAISER REQUESTS:
Motion by Kathy Christianson, second by Kristi Smith to approve fundraiser for girls basketball for winter clothing sale and fundraiser for high school band/yearbook for butter braids sale. All ayes. Approved.

OPEN ENROLLMENT REQUESTS:
In: None
Out: Motion by Kristi Smith, second by Teresa Fritz to approve the open enrollment request by Romie Williams to have her children continue to attend Northwood Kenseith school. All ayes. Approved.

FINANCIAL REPORTS:
Motion by Kathy Christianson, second by Kristi Smith, to approve the financial reports as submitted. All ayes. Approved.

PRESENTATION AND APPROVAL OF BILLS:
Motion by Kathy Christianson, second by Teresa Fritz, to approve the bills as submitted. All ayes. Approved.

NEXT MEETING:
The next Regular Board Meeting will be held Monday, January 9, 2017, at 5:00 p.m.

ADJOURNMENT:
No further business by the Board. Motion by Kathy Christianson, second by Kristi Smith to adjourn the meeting. All ayes. Approved.

Signed: Ryan Joynt Board President
Signed: Jennifer Fjelstad Business Manager

Wagner Tire Inc, tire repair 30.00
Waste Mgmt of WMLM, recycling 90.62
West Music, Dorlan 2017 music 60.95
Wax Inc, fuel 602.16
WCTA, telephone 580.37
Young Plumbing & Htg, unplug drain, check toilets, locker room for eye-glasses 499.10

Management Fund
SEBA-Iowa School Employee Benefits Assn, retiree insurance 677.88
SU Insurance Co, insurance 12,988.75

Needy Children
Ades-Hanson, Beth, Christmas concert clothing for student 64.59
Clear Lake Optometry, durable frames for eye-glasses 119.95

Student Activity Fund
Amazon Prime, glow gloves and sticks 285.56
Blue Earth High School, wrestling tournament 130.00
Boehmer, Jim, lunch TIC meeting 9.00
Brian Hobbs, var basketball 95.00
Brian Pearce, var basketball 190.00
CAL Comm School Dist, hotel rooms for National Convention 413.24
Christianson, Brooke, student council supplies 150.27
Claron-Goldfield High School, JV wrestling 100.00
Craig Hanson, var basketball 95.00
Don Dingman, var basketball 95.00
Greg Parks, 8th boys basketball 32.00
David Cicchetti, var basketball 95.00
Dollar General-Charged Sales, band 56.60
Don's Motor Mart, drinks for workers/officials 200.19
Duane Rustad, JV basketball 140.00
Eric Birkedal, JV basketball 70.00
Graphic Edge, wrestling clothes 2,384.40
Hanson, Adam, var basketball 95.00
Hungerford, Rod, 8th boys basketball 70.00
Jason Blaser, baseball equip 542.59
Jim Brackley, MS boys basketball 210.00
Karl Woodrigger, 8th gr boys basketball 70.00
Matt Bellke, MS basketball official 70.00
McCook Foods Inc, FFA food 1,614.00
Mike Crazier, var basketball 95.00
Neil Larson, JV boys basketball 70.00
Ornni Cheer, cheerleading supplies 369.10
Oriental Trading Co Inc, student council supplies 361.26
Paul Kuntzer, wrestling triangular 130.00
Quill Corp, laminator 262.05
Randy Tjaden, var basketball 95.00
Reinald, Mike, wrestling triangular 130.00
Roethlis, Rebecca 30.56
Ron Back, var basketball 95.00
Steve Anderson, JV basketball 70.00
Steve Ruter, JV basketball 210.00
Super 8-Cedar Falls, hotel for Honor Squad 170.22
Todd Greiman, JV basketball 210.00
Tom Sullivan 7th boys basketball 235.00
Tony Dahle, var basketball 95.00
Trio Arts & Crafts, student council supplies 203.55
Trinity Middle School, band 1,349.64
West Fork High School, JV wrestling tournament 50.00
Yakel, John, 8th gr boys basketball 210.00

Capital Projects Fund
Larson Contracting Central, elem addition 72,841.25
River City Fence, fence repair 8,057.21
Southern Lock & Glass, window in bus barn 525.47
Young Plumbing & Heating, move washer and dryer 1,439.20

Physical Plant & Equipment Fund
AJB Enterprise LLC, road stone by bus barn 1,204.31
Fisher Computers, Chromebook 4GB 2,075.00
Hillyard/Hutson
C3X cleaning companion 1,050.00
Premier Furniture & Equip, chair dolly, coat rack, cafe tables, mar 7,041.71
Tremco, install ladders 3,573.00

School Nutrition Fund
Donuts, food 27.79
Kemp's LLC, milk bar 6,309.37
LMCS General Fund, Nov 2016 payroll 15,890.75
Martin Brothers Dist, food & supplies 3,815.22
Pan-O-Good Baking Co, bread bil 590.04
Reinhardt Foodservice, food & supplies 3,751.58
Singelstad's Hardware, kitchen supplies 11.78
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PROBATE

NOTICE OF PROBATE OF PROOF OF WILL WITHOUT ADMINISTRATION
Probate No. ESPR010689
THE IOWA DISTRICT COURT
WINNEBAGO COUNTY

IN THE MATTER OF THE ESTATE OF RHODA BRUE, Deceased.
To All Persons Interested in the Estate of RHODA BRUE deceased, who died on or about December 8, 2016:
You are hereby notified that on February 2, 2017, the last will and testament of Rhoda Brue deceased, bearing date of August 11, 1989, was admitted to probate in the above named court and there will be no present administration of the estate. Any action to set aside the will must be brought in the district court of said county within the latter to occur of four months from the date of the second and last testament of this notice or one month from the date of mailing of this notice to all heirs of the decedent and devisees under the will whose identities are reasonably ascertainable, or thereafter be forever barred.
Dated this 3rd day of February, 2017.
David C. Brue
Ellen J. Rehlander
Proponents

Timothy A. Caspersen
ICIS PIN No. AT0001472
Attorney for Estate
Caspersen Law Office PLLC
102 N. 2nd Ave. W.
PO Box 145
Lake Mills, IA 50450
Published in the Lake Mills Graphic, Lake Mills, Iowa, on Wednesday, February 8 and February 15, 2017.

COURTHOUSE NEWS

SCHEDULED VIOLATIONS

Bryce Long, Lake Mills, possession of alcohol by person under legal age, \$360.
Dean Zabrocki, Alden, Minn., speeding, \$87.
Michael Hengesteg, Lake Mills, no seatbelt, \$127.50.
Robert Appelhons, Forest City, no seatbelt, \$127.50.
Tel Hermanson, Lake Mills, no seatbelt, \$127.50.
Jesus Pineda, Thompson, failure to have valid license/permit, \$365; no insurance, \$440; fail to obey stop/yield sign, \$215; operation of motor vehicle w/expired license, \$140.
Eliut Garcia Pagan, Urbandale, speeding, \$119.
Douglas Langfald, Forest City, speeding, \$119.
Joseph Farus, Forest City, control of vehicle/reduced speeding, \$210.
Kyante Reynolds, Forest City, operation without registration, \$135.
Angela Lynn, Britt, operation without registration, \$135.
Eleanor Sheldahl, Forest City, operation without registration, \$127.50.
Dalton Pelkey, Forest City, vehicles entering stop/yield intersection, \$195.
Isai Bautisita Juarez, Lake Mills, failure to have valid license, \$360.
Tori Meyer, Lake Mills, no insurance, \$397.50; operation without registration, \$127.50.
Mark Wollenburg, Milford, speeding, \$114.

LAND TRANSFERS

Mavis Klein Life Estate, Mark Klein attorney-in-fact to Mark Klein, a tract of land in section 15, King Township.
David Ryder and Gerald Stambaugh to Verdene Ryder Trust, a tract of land in section 17, Grant Township.
Diane Price, aka Diane Adams and Jerry Price to Diane Price and Jerry Price, a tract of land in section 23, King Township.
Christopher Flo and Molly Flo to Laura Mattern, lots 8 and 9, Lake Mills, section 2, Center Township.
Federal National Mortgage Assn and Fannie Mae to Russell Smith, lots 131, 86, 108 and 109, auditors resurvey, Lake Mills, section 11, Center Township.
Bruce Helgeson, and Constance Helgeson, aka Connie Helgeson to Jeffrey Helgeson, Mark Helgeson, Timothy Helgeson, Kimberly Yocum, Bruce Helgeson Life Estate, Constance Helgeson Life Estate and Connie Helgeson Life Estate, lots 10 and 11, Eastgate 1st Subdivision, Lake Mills, section 2, Center Township.
Kristen Oswald, aka Kristen Wempen, to Chad Wempen, lots 5 and 6, MC Halvorsens Subdivision, Forest City, section 26, Forest Township.
Marlin Mitthun, Julie Williams attorney-in-fact to Titonka Savings Bank, lot 6, Thompson, section 27, King Township.
Paul Tapper and Linda Tapper to Bonna Rae Moeller and Brian Moeller, lot 41, Ambrosions Addition, Leland, section 1, Forest Township.
Christine Bowater to Jennifer Thorson, lots 19 and 20, auditor's resurvey, Lake Mills, section 11, Center Township.
Margaret Thompson Estate, Linda Sullivan executor and Nancy Walz executor to Linda Sullivan, Nancy Walz, Michael Thompson, Douglas Thompson and David Thompson, block 22, CD Smiths Addition, Lake Mills, section 2, Center Township.

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